

**State Appropriation Distribution** (also known as Master Green Sheet)

FY2024 - FY2026 May 2024

	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
<b>Institutional Basic Allocations</b>			
Base	602,564,682	602,564,682	602,564,682
Campus Support/Inflation	61,500,000	60,500,000	38,000,000
FY2024-2025 Tuition Freeze	25,000,000	50,000,000	37,500,000
Tuition Replacement (15-19)	57,151,286	57,151,286	57,151,286
<b>Subtotal Basic Allocations</b>	<b>746,215,968</b>	<b>770,215,968</b>	<b>735,215,968</b>
<b>Institutional Priority Allocations</b>			
Collaboration	4,320,000	4,320,000	4,320,000
Workforce Education Priorities	5,112,000	5,112,000	5,112,000
Access and Opportunity	9,752,000	9,752,000	9,752,000
NHED - Range Voc Ed	900,696	900,696	900,696
Cook County Higher Education	300,000	300,000	300,000
Leveraged Equipment	7,278,000	7,278,000	7,278,000
Legislative Initiatives <sup>1</sup>	3,717,000	3,053,000	2,064,000
Rural College Support	5,700,000	5,700,000	5,700,000
Workforce Development Scholarships	4,500,000	4,500,000	4,500,000
Student Support, Basic Needs	3,158,000	3,158,000	3,158,000
Advanced Technology/Facilities	6,750,000	6,750,000	
Industry Sector Development	6,750,000	6,750,000	
<b>Subtotal Institutional Priority Allocations</b>	<b>58,237,696</b>	<b>57,573,696</b>	<b>43,084,696</b>
<b>Systemwide Set Asides</b>			
	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
ISRS NextGen	8,000,000	8,000,000	8,000,000
ISRS NextGen System Contribution	4,600,000	4,600,000	4,600,000
Systemwide technology	1,500,000	1,500,000	1,500,000
Attorney General	900,000	900,000	900,000
Debt Service - system level	14,711,003	14,311,003	14,311,003
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	320,000	320,000	320,000
Leadership Transitions (Searches)	720,000	720,000	720,000
System audit program	1,050,000	1,050,000	1,050,000
PALS	1,981,651	2,381,651	2,381,651
System Procurement	700,000	700,000	700,000
<b>Subtotal - Set Asides</b>	<b>54,926,336</b>	<b>54,926,336</b>	<b>54,926,336</b>
<b>TOTAL COLLEGE/UNIVERSITY ALLOCATIONS</b>	<b>859,380,000</b>	<b>882,716,000</b>	<b>833,227,000</b>
One-Time Operation Support	<b>50,000,000</b>		
<b>Learning Network of Minnesota</b>	<b>4,115,000</b>	<b>4,115,000</b>	<b>4,115,000</b>
<b>System Office</b>	<b>35,401,000</b>	<b>36,401,000</b>	<b>36,401,000</b>
<b>TOTAL STATE APPROPRIATION</b>	<b>948,896,000</b>	<b>923,232,000</b>	<b>873,743,000</b>

FP&amp;A May 2024

<sup>1</sup> Legislative initiatives Z-degree open text programs, online complaint reporting system, IRAP employer contribution unemployment insurance